

PBRM-05 Tabulador de Sueldos

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE ALMOLOYA DE JUAREZ

Del 1 de enero al 31 de diciembre de 2024

No. 3102

Puesto Funcional	Nivel	No. de Plazas	Confianza	Categoría Sindicalizado	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
AUTORIDAD INVESTIGADORA	A2	1	1	0	0	0.00	109,632.00	0.00	62,316.96	0.00	18,030.39	7,512.66	197,492.01
AUTORIDAD SUBSTANCIADORA RESOLUTORA	A2	1	1	0	0	0.00	109,632.00	0.00	62,316.96	0.00	18,030.39	7,512.66	197,492.01
AUXILIAR ADMINISTRATIVO	A1	7	7	0	0	0.00	638,019.08	0.00	189,707.76	0.00	104,601.03	43,583.76	973,911.63
AUXILIAR ADMINISTRATIVO 2	A2	1	1	0	0	0.00	91,200.00	0.00	50,032.56	0.00	14,969.01	6,249.58	162,481.16
AUXILIAR ADMINISTRATIVO 3	A3	1	1	0	0	0.00	100,800.00	0.00	50,032.56	0.00	16,577.86	6,807.44	174,317.86
AUXILIAR DE NUTRICION	A1	1	1	0	0	0.00	104,760.00	0.00	35,028.00	0.00	17,229.13	7,178.80	164,195.93
AUXILIAR DE NUTRICION 2	A2	1	1	0	0	0.00	105,120.00	0.00	34,740.00	0.00	17,268.34	7,203.47	164,351.81
AUXILIAR DE TERAPIAS	A1	1	1	0	0	0.00	98,000.00	0.00	49,680.00	0.00	15,788.43	6,576.51	169,046.94
CHOFER	A1	6	6	0	0	0.00	545,156.64	0.00	271,983.84	0.00	89,658.02	37,357.51	944,196.01
CONTRALORA	A1	1	1	0	0	0.00	168,000.00	0.00	141,390.96	0.00	27,629.76	11,512.40	348,533.12
COORDINADOR DE GRUPO	A1	1	1	0	0	0.00	91,132.56	0.00	24,879.12	0.00	14,987.92	6,244.97	137,244.57
COORDINADOR DE GRUPO 2	A2	1	1	0	0	0.00	144,000.00	0.00	6,960.00	0.00	23,662.65	9,857.77	184,510.42
DIRECTOR DE PROGRAMAS SOCIALES	A4	1	1	0	0	0.00	159,600.00	0.00	148,808.88	0.00	26,248.27	10,636.78	345,593.93
DIRECTOR GENERAL	A5	1	1	0	0	0.00	300,008.88	0.00	208,122.56	0.00	49,340.32	20,558.47	578,030.23
DIRECTOR JURIDICO	A1	1	1	0	0	0.00	182,400.00	0.00	133,200.00	0.00	29,988.03	12,469.18	358,097.21
DIRECTORA DE INCLUSION SOCIAL Y BIENESTAR FAMILIAR	A1	1	1	0	0	0.00	192,000.00	0.00	126,000.00	0.00	31,576.87	13,157.03	362,733.90
GERONTOLOGA	A1	1	1	0	0	0.00	90,859.44	0.00	48,002.88	0.00	14,943.00	6,226.25	160,031.57
INSTRUCTORA DE CURSOS	A1	1	1	0	0	0.00	95,419.68	0.00	33,103.68	0.00	15,662.96	6,536.75	150,756.10
INTENDENCIA	A1	2	2	0	0	0.00	181,718.88	0.00	21,614.16	0.00	28,889.01	12,462.50	246,671.55
JEFE DE AREA RECURSOS HUMANOS	A1	1	1	0	0	0.00	117,420.00	0.00	29,947.44	0.00	19,311.23	8,046.35	174,725.02
JEFE DE LA UNIDAD DE ARCHIVO	A1	1	1	0	0	0.00	108,000.00	0.00	28,800.00	0.00	17,761.99	7,400.83	161,962.82
JEFE DE UNIDAD	A2	1	1	0	0	0.00	159,600.00	0.00	145,958.88	0.00	26,248.27	10,636.78	342,743.93
JEFE DEL DEPARTAMENTO DE CONTABILIDAD	A3	1	1	0	0	0.00	172,800.00	0.00	93,115.68	0.00	28,419.18	11,841.33	306,176.19
JEFE DEL DEPARTAMENTO RECURSOS MATERIALES	A2	1	1	0	0	0.00	132,000.00	0.00	91,207.20	0.00	21,709.10	9,046.46	253,961.76
MAESTRA DE LENGUAS	A1	1	1	0	0	0.00	90,859.44	0.00	24,071.52	0.00	14,943.00	6,226.25	136,100.21
MEDICO ESPECIALISTA	A3	1	1	0	0	0.00	240,000.00	0.00	83,729.28	0.00	38,471.09	16,446.29	378,646.66
ODONTOLOGO	A1	1	1	0	0	0.00	108,000.00	0.00	60,000.00	0.00	17,761.99	7,400.83	193,162.82
ORIENTACION Y ASISTENCIA JURIDICA	A2	1	1	0	0	0.00	108,000.00	0.00	28,412.00	0.00	17,761.99	7,400.83	159,574.82

Presupuesto Basado en Resultados Municipal

PBRM-05 **Tabulador de Sueldos**

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE ALMOLOYA DE JUAREZ

No. 3102

Puesto Funcional	Nivel	No. de Plazas	Confianza	Categoría Sincriticado	Eventual	Diets	Sueldo Base	Compensación	Crafiticación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
PROCURADOR	A2	1	1	0	0	0.00	120,000.00	87,042.24	0.00	19,735.54	8,223.14	235,000.92	
PROMOTOR 1	A1	2	2	0	0	0.00	181,718.88	35,607.36	0.00	29,886.00	12,452.50	259,664.74	
PROMOTOR 2	A2	1	1	0	0	0.00	105,600.00	48,700.50	0.00	17,367.28	7,236.37	178,964.21	
PROMOTOR PREVIDIF	A1	1	1	0	0	0.00	90,859.44	42,980.88	0.00	14,943.00	6,226.25	155,009.57	
PSICOLOGA	A2	1	1	0	0	0.00	96,120.00	25,800.00	0.00	15,868.17	6,566.74	144,314.91	
PSICOLOGA 3	A3	1	1	0	0	0.00	102,000.00	31,926.24	0.00	16,775.21	6,969.67	157,691.12	
PSICOLOGA 4	A4	1	1	0	0	0.00	112,800.00	41,450.88	0.00	18,551.41	7,729.75	180,532.04	
PSICOLOGO	A1	1	1	0	0	0.00	90,859.44	69,412.32	0.00	14,943.00	6,226.25	181,441.01	
RESPONSABLE DE AREA ATENCION AL ADULTO MAYOR	A1	1	1	0	0	0.00	90,859.44	32,026.56	0.00	14,943.00	6,226.25	144,055.25	
RESPONSABLE DEL AREA ALIMENTACION Y NUTRICION FAMILIAR	A1	1	1	0	0	0.00	91,200.00	28,800.00	0.00	14,969.01	6,246.59	141,248.60	
SECRETARIA	A1	1	1	0	0	0.00	96,000.00	48,213.60	0.00	15,788.43	6,578.51	166,580.54	
SECRETARIA 2	A2	1	1	0	0	0.00	163,200.00	96,000.00	0.00	26,840.34	11,183.47	297,223.81	
SECRETARIA 3	A3	1	1	0	0	0.00	139,200.00	84,000.00	0.00	22,893.23	9,538.85	255,032.08	
SECRETARIA PARTICULAR	A1	1	1	0	0	0.00	90,859.44	36,626.40	0.00	14,943.00	6,226.25	148,655.09	
SECRETARIA PARTICULAR 2	A2	1	1	0	0	0.00	199,200.00	108,000.00	0.00	32,761.00	13,650.42	353,611.42	
TERAPEUTA	A1	1	1	0	0	0.00	102,000.00	62,714.40	0.00	16,775.21	6,969.67	188,479.28	
TERAPEUTA 2	A2	1	1	0	0	0.00	114,000.00	82,747.44	0.00	18,748.77	7,811.99	223,308.20	
TESORERO	A5	1	1	0	0	0.00	300,008.88	186,922.56	0.00	49,340.32	20,558.47	556,830.23	
TRABAJADORA SOCIAL	A1	1	1	0	0	0.00	96,000.00	26,412.00	0.00	15,788.43	6,578.51	144,778.94	
TRABAJADORA SOCIAL 2	A2	1	1	0	0	0.00	115,272.00	26,400.00	0.00	16,957.96	7,899.15	168,529.11	
TRABAJADORA SOCIAL 3	A3	1	1	0	0	0.00	120,000.00	42,732.00	0.00	19,735.54	8,223.14	190,690.68	
VELADOR	A3	1	1	0	0	0.00	168,000.00	90,181.20	0.00	27,629.76	11,512.40	297,323.36	
Total Percepciones:													
12,893,298.30													
Seguridad Social y Otras Percepciones:													
1,889,253.40													
Total Capítulo 1000:													
14,782,549.70													

Presupuesto Basado en Resultados Municipal

P0RM-05 Tabulador de Sueldos

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Del 1 de enero al 31 de diciembre de 2024

Puesto Funcional	Nivel	No. de Plazas	Confianza	Categoría Sindicalizado	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
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No. 3102

L. EN F. Y C.P. RAMÓN REYES DÍAZ

TESORERO

LIC. PEDRO LANDEROS RODRIGUEZ

DIRECTOR



Fecha de elaboración: Día Mes Año
26 02 2024

Hoja: 3 de 3